

Government of India

Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the, 22nd December, 2021

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the Union Territories under National Viral Hepatitis Control Program (NVHCP) during the year 2020-21 & 2021-22.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to the Union Territories, worth Rs **83,47,613/** (Rupees Eighty Three Lakh Forty Seven Thousand Six Hundred and Thirteen only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the Union Territories during the year 2020-21 & 2021-22.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Rs **83,47,613/** for Supplies & Material supplied to the the Union Territories for **Scheduled Caste Areas** as shown in Statement No. 1 (enclosed) is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2020-21 & 2021-22 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.44 Dept. of Health & FW 3602-Grants-in-aid to UT with legislature (Major Head) 06789-Special Component Plan for Scheduled Castes (Minor Head) 01-Natioan Rural Health Mission 0103-Flexible Pool for Communicable Diseases 10331-Grant-in-Aid – General		Demand No.44 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 09 - Flexible Pool for Communicable Diseases 0911 - Procurement of Supplies and Materials-NVHCP 091170 - Deduct Recoveries	
3602-06-789-01-03-31	83,47,613/	2210-06-001-09-11-70	83,47,613/

3. Details of Union Territories Supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2020-21 & 2021-22 are as under:-

Sl. No.	U.Ts	Amount(Rs.)
1	Delhi	64,18,797/-
2	Jammu and Kashmir	16,57,980/-
3	Pondicherry	27,0,836/-
	Total	83,47,613/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, full details of the head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 09/12/2021.

7. "The U.Ts shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,

S. Nayak
(S. Nayak)

Deputy Secretary to the Govt. of India

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of the Union Territories.
2. The Secretaries, Finance Deptt. of the Union Territories.
3. The Accountant General of the Union Territories.
4. Budget Section, NHM, MOH&FW ,
5. Integrated Finance Division (Fin.II Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

S. Nayak
(S. Nayak)

Deputy Secretary to the Govt. of India

(S. NAYAK)
उप सचिव/Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

STATEMENT NO.1

NVHCP (SCHEDULED CASTE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2020-21 & 2021-22

Amount in Rupees)				
Sl.No.	Name of the States	Particulars of Material Supplied		Quantity
		Item	Total Cost	
1	Delhi			
		Daclatasvir 30 mg	4006	31118
		Daclatasvir 60 mg	78839	607146
		Sofosbuvir 400 mg	131348	4014962
		Sofosbuvir 400 mg +Velpatasvir 100 mg	13544	1219811
		Entecavir (Ent 0.5 mg)	1824	17229
		Entecavir (Ent 1 mg)	2915	36628
		Ribavirin 200 mg	90005	431998
		Tenofovir 300mg	10478	59905
		Total	332959	6418797
2	Jammu & Kashmir			
		Daclatasvir 30 mg	2159	16768
		Daclatasvir 60 mg	22568	164366
		Sofosbuvir 400 mg	22752	695467
		Sofosbuvir 400 mg +Velpatasvir 100 mg	6857	552555
		Entecavir (Ent 0.5 mg)	1550	14642
		Entecavir (Ent 1 mg)	1111	13957
		Ribavirin 200 mg	41716	200225
		Total	98713	1657980
3	Puducherry			
		Daclatasvir 30 mg	10648	82705
		Sofosbuvir 400 mg +Velpatasvir 100 mg	2335	188131
		Total	12983	270836
		Grand Total	444655	8347613